

TRANSFORMING LIVES IN MANILA THROUGH EDUCATION

MISSION

Providing the opportunities and skills through education for deprived children in the Philippines to escape poverty

Children of the Dump 3 - 5 YEAR STRATEGIC PLAN 2023 to 2026

SERVICES

CASHEW High quality education from

professional staff in a

dedicated pre-school.

GRAPEVINE
Financial support
and pastoral care
to supported
children whilst
living with their
families and
attending school or

college.

MANGO
Caring residential home with professional staff

professional staff providing all aspects of the supported student's needs .

New Cashew

maximise capability Consolidate operations with 200 students from August 2023 Use of both sites

(Mango and Sitio

Pintor)

Expand Grapevine

Gradually increase numbers of students with pathways from Cashew graduates and community referrals.

125 in 2023-4140 in 2024-5

155 in 2025-6

Vibrant Mango

Provide safe and effective care and support for 25 child residents.
Consider jointly with ASCF board and staff team how best the facility can offer maximum benefit to the local community and value for money for donors.

Strategy

Consider jointly with ASCF Board, staff team and the communities served, the future shape, range and size of all services provided.

2000 CTURES

- Achieve Income Target of £220,000 to meet our objectives.
- Consolidate and monitor implementation and operation of services and budget use for Mango / Grapevine and Cashew.
- Monitor and provide support for local fundraising in Philippines. Review movement to target of 25% raised locally for 2025 -6 financial year.
- Monitor UK investment activity to maximise return.
- Work with ASCF Board to identify strategic plan for next 5 years, eg Farm, Future of buildings and services.
- Continue to grow Social Media following, grant applications and new ways of gaining income from new sources.
- Trustee and Manager visit to Philippines.